

MARIAN FRANCISCAN CENTER
9632 WEST APPLETON AVENUE
MILWAUKEE 53225

Phone: (414) 461-8850

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 263

Total Licensed Bed Capacity (12/31/03): 286

Number of Residents on 12/31/03: 236

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 243

Nonprofit Church

Skilled

No

Yes

Yes

243

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.1
Supp. Home Care-Personal Care	No					1 - 4 Years		28.4
Supp. Home Care-Household Services	No	Developmental Disabilities	2.5	Under 65	30.5	More Than 4 Years		29.2
Day Services	No	Mental Illness (Org./Psy)	19.9	65 - 74	16.9			----
Respite Care	Yes	Mental Illness (Other)	5.1	75 - 84	28.4			76.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.8	85 - 94	20.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	8.1	95 & Over	3.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.3		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	5.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	11.9	65 & Over	69.5	-----		
Transportation	No	Cerebrovascular	14.0		-----	RNs		13.1
Referral Service	No	Diabetes	4.2	Gender	%	LPNs		11.7
Other Services	Yes	Respiratory	5.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	21.6	Male	38.1	Aides, & Orderlies		
Mentally Ill	No		----	Female	61.9			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	18	11.0	171	0	0.0	0	3	20.0	202	0	0.0	0	0	0.0	0	21	8.9
Skilled Care	24	100.0	287	132	80.5	146	0	0.0	0	10	66.7	179	13	100.0	146	20	100.0	222	199	84.3
Intermediate	---	---	---	8	4.9	121	0	0.0	0	1	6.7	179	0	0.0	0	0	0.0	0	9	3.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	6	3.7	400	0	0.0	0	1	6.7	300	0	0.0	0	0	0.0	0	7	3.0
Total	24	100.0		164	100.0		0	0.0		15	100.0		13	100.0		20	100.0		236	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	6.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.7	Bathing	2.1	61.4	36.4	236
Other Nursing Homes	0.9	Dressing	7.2	57.6	35.2	236
Acute Care Hospitals	83.6	Transferring	20.3	45.3	34.3	236
Psych. Hosp.-MR/DD Facilities	2.9	Toilet Use	18.2	42.8	39.0	236
Rehabilitation Hospitals	0.7	Eating	54.2	17.4	28.4	236
Other Locations	1.1	*****				
Total Number of Admissions	451	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	15.7		Receiving Respiratory Care	8.9
Private Home/No Home Health	21.3	Occ/Freq. Incontinent of Bladder	50.8		Receiving Tracheostomy Care	5.1
Private Home/With Home Health	16.4	Occ/Freq. Incontinent of Bowel	49.6		Receiving Suctioning	5.9
Other Nursing Homes	6.4				Receiving Ostomy Care	3.4
Acute Care Hospitals	18.9	Mobility			Receiving Tube Feeding	15.3
Psych. Hosp.-MR/DD Facilities	0.2	Physically Restrained	0.0		Receiving Mechanically Altered Diets	39.0
Rehabilitation Hospitals	0.0					
Other Locations	12.2	Skin Care			Other Resident Characteristics	
Deaths	24.4	With Pressure Sores	9.3		Have Advance Directives	88.1
Total Number of Discharges		With Rashes	3.0		Medications	
(Including Deaths)	450				Receiving Psychoactive Drugs	61.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities						

	This Facility	Other Hospital-Based Facilities	All Facilities			
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	87.4	90.1	0.97	87.4	1.00	
Current Residents from In-County	93.2	83.8	1.11	76.7	1.21	
Admissions from In-County, Still Residing	21.1	14.2	1.49	19.6	1.07	
Admissions/Average Daily Census	185.6	229.5	0.81	141.3	1.31	
Discharges/Average Daily Census	185.2	229.2	0.81	142.5	1.30	
Discharges To Private Residence/Average Daily Census	70.0	124.8	0.56	61.6	1.14	
Residents Receiving Skilled Care	93.2	92.5	1.01	88.1	1.06	
Residents Aged 65 and Older	69.5	91.8	0.76	87.8	0.79	
Title 19 (Medicaid) Funded Residents	69.5	64.4	1.08	65.9	1.05	
Private Pay Funded Residents	6.4	22.4	0.28	21.0	0.30	
Developmentally Disabled Residents	2.5	1.2	2.14	6.5	0.39	
Mentally Ill Residents	25.0	32.9	0.76	33.6	0.74	
General Medical Service Residents	21.6	22.9	0.94	20.6	1.05	
Impaired ADL (Mean)*	57.3	48.6	1.18	49.4	1.16	
Psychological Problems	61.0	55.4	1.10	57.4	1.06	
Nursing Care Required (Mean)*	11.2	7.0	1.61	7.3	1.53	